

WMSWCD Board of Directors Meeting

June 21, 2022

Approval of District Annual Work Plan for the Fiscal Year Ending June 30, 2023

Requested Board Action

A motion to approve the District Annual Work Plan for the fiscal year ending June 30, 2023.

Background and information for Discussion

1. The District is legally required per Oregon Revised Statutes (ORS) 568.554 to submit annual work plans to the Oregon Department of Agriculture (ODA).
2. A requirement of the ODA Capacity Grant (representing approximately \$88,000 annually in funds for technical and administrative support) is board approval of the District's annual work plans.
3. These plans were presented to the board at the March meeting and all program budgets in the approved budget were based on the work plans.
4. Modifications to the plans reflect input from the Board and personnel changes resulting from the Interim Forestry Conservationist accepting the job of permanent Forestry Conservationist and finalizing the work plan.

Attachment

District Work Plan consisting of individual program area work plans for the fiscal year ended June 30, 2023.