

Fiscal Year 2022-23 Annual Work Plans

In Support of Long-Range Business Plan Adopted on June 15, 2021

Presented at Board Meeting on March 15, 2022



Time	Topic	Strategic Direction in LRBP	Presenter	
6:15	Orientation to LRBP Year 2 (FY 22-23)	-	Jim Cathcart	
6:20	Water and Soil	5	Scott Gall	
6:30	Habitats and Biodiversity	6	Kammy Kern-Korot	
6:40	Working Farms, Forests and Gardens	7	Laura Taylor	
6:50	Climate Change	8	Mary Logalbo	
7:00	Relationships to the Land	9	Michelle Delepine	
7:10 =	Sharing Conservation Information	4	Renee Magyar	
7:20	Financial Sustainability	3	Michele Levis	
7:30	Organizational Health	2	Jim Cathcart	
7:40	Equity and Inclusion	1	Laura Taylor	
7:50	Long-term Success	10	Jim Cathcart	



Strategic Direction 5 – Water and Soil

"Protect and improve water quality and soil health."





Presented by Scott Gall, Rural/Soil Conservationist



Water and Soils Goals

- 5.1 Assist farms, livestock and horse operations, and ranches with **comprehensively addressing water quality concerns**
- 5.2 Encourage farms, forests, and community gardens throughout the district to implement practices that **promote**Soil Health
- 5.3 Maintain and widen <u>riparian buffers</u> (and native habitat) on streams and restore to filter out sediment and other pollutants.
- 5.4 <u>Serve as a convener, active partner, and technical</u> resource with key stakeholders that directly impact water quality within the district.

SD #5 - Water and Soils - Measures of Success

STRATEGIC DIREC	CTION 5: Prote	ect and impro	ve water quali	ty and soil hea	ilth.	
Success Criteria	Measures of Success					
	LRBP Year I	LRBP Year 2	LRBP Year 3	LRBP Year 4	LRBP Year 5	
Cropland improved	30 acres per year					
Stream length enhanced	Minimum 22,910 feet by Year 5					

5. | Addressing Water Quality Concerns

- Work with NRCS to implement relevant CIS's
 - Assist with plans, site visits, etc.
 - Assist NRCS with Local Work
 Group to steer Farm Bill Funding
- Partner with SIDIC
- IPM factsheets for land managers and rural properties.





5.2 Soil Health

- Promote and facilitate Soil Health and throughout the District (Farms, forests and school/community gardens).
- Improve 30 acres per year thru soil building practices
- Assist School, Community and Demo Garden Program with soil TA and funding to improve soil





5.3 Riparian Buffers

5.3.a Monitor, maintain, and enhance Healthy Streams Program project

5.3.b. Add new riparian restoration projects in priority watersheds

5.3.c. Plan and implement upland forest restoration practices









- NRCS
 - Soil Health
 - Forest Health
- Scappoose Bay Watershed Council
 - Moorages, O&E, invasives, and possibly water quality monitoring
- Watershed Resource Center
- Stormwater projects





Strategic Direction 6 – Habitats & Biodiversity

"Protect, enhance, and restore biodiversity, native landscapes, habitats, and ecological function"

Presented by Kammy Kern-Korot, Senior Conservationist



Habitats & Biodiversity Goals

- Native habitat coverage and connectivity
- 2. Avoid biological invasions
- Wetland, Multnomah
 Channel & Columbia River
 floodplain habitats
- 4. Oregon white oak prairie, savanna, and woodlands
- 5. Pollinator, native insect, and plant biodiversity





Native habitat coverage and connectivity

- 2 new lg. Sauvie Island habitat projects w/tribe, etc.; write grants
- 2. Maintain & expand habitat restoration at HSP/riparian sites and at Sauvie Is. farm project
- Connect 50 EDRR sites to restoration opportunities, maintenance support, 1,500 native plants
- 4. 100s of habitat features installed & monitored via partner efforts
- 5. 33+ acres habitat at 3+ forest sites
- 6. SBWC partnership, moorage habitat







- Outreach to 175 new people to increase survey area
- Inventory 450 properties by June 30
- Treat all permitted properties with infestations (approximately 300).
- Capture drone imagery from 3 shoreline miles
- 5. Canopy weeds (treat invasives in priority areas)
- 6. Moorage education re: aquatics







- restore 120 ac. Lower
 McCarthy Wetland
 Reserve Easement site
- Restore and maintain 15 acres of habitat alongDairy Creek
- Complete annual summer aquatic weed survey of Sturgeon Lake





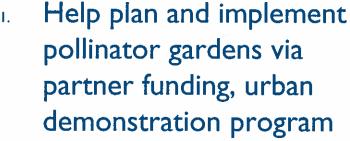
Oregon white oak prairie, savanna, and woodlands

- Complete Oak CIS project in Upper Abbey Watershed, add wildlife features
- Maintain new oak savanna at Lower McCarthy and Sauvie farm OWEB grant site
- Integrate oak at other sites
- Assess regional oak habitat map priorities; work with partners on outreach, etc.





Pollinator, native insect, and plant biodiversity





Plant native trees, shrubs, & ground cover for forest habitat diversity











"Enhance the long-term health and productivity of farms, forests, woodlands, and gardens"

Presented by Laura Taylor, Interim Forest Conservationist

Working Farms, Forests, & Gardens Goals

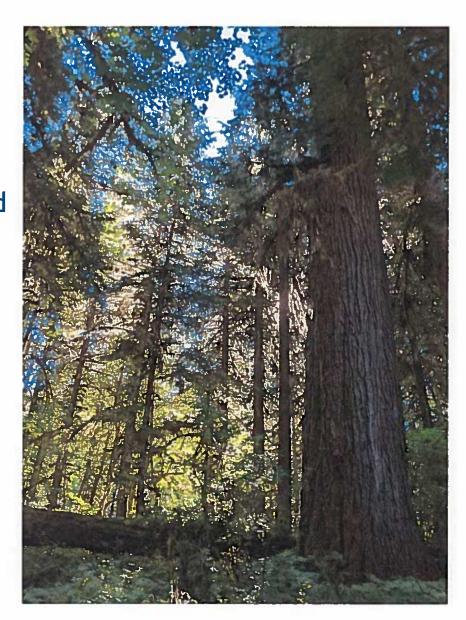
- Forest land assistance for healthy forests and forest economies
- Long-term health of school& community gardens
- Farm assistance for productivity and long-term health of the land





Farms and Forests

- Forest Stewardship and Conservation Plans
- Forest conservation project management
- NACD Technical Assistance Grant



Long-term health of school & community gardens

- Needs Discovered from Environmental Education & School Gardens Niche-Finding:
 - → Access to gardens & green spaces
 - † \$ & support for BIPOC-led & culturally specific groups
 - Systems change
 - Diversify board & staff
 - Direct educators to existing resources
 - Expanded long-term funding
- Soil health / cover crop pilot





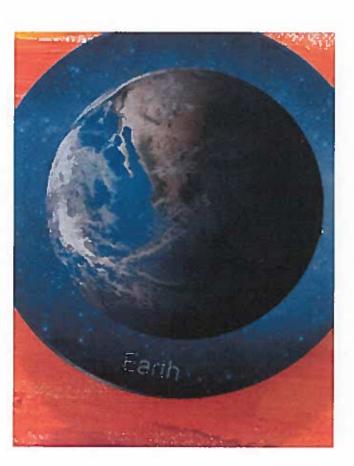
Strategic Direction 8 – Climate Change

"Promote resilient environments and communities in the face of climate change"

> Presented by Mary Logalbo, Urban Conservationist

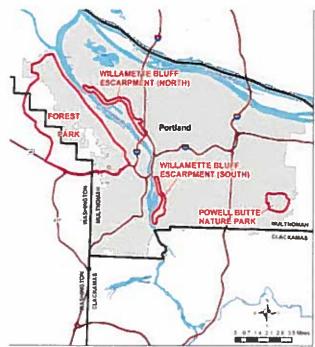


- Wildfire risk & landscape resiliency
- 2. Working lands & gardens adaptations
- Increasing community resiliency
- Increasing our capacity to understand and impact



Wildfire Risk Reduction & Resiliency

- Wildfire risk reduction planning
 & implementation for Forest Park
- Partner to deliver information & outreach
- Partner to provide home risk assessments
- Promote Firewise communities



Credit: Portland Parks & Recreation, https://www.portlandoregon.gov/parks/article/142411

Working Lands & Gardens Adaptations

- Niche finding
- Market offerings
- Climate lens guidance
- Develop partnerships

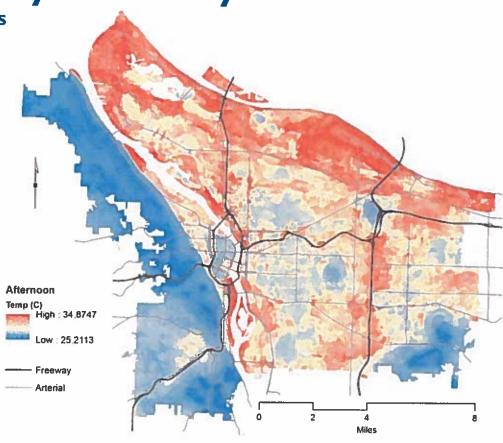


Increasing Community Resiliency

Portland Harbor & Downtown Focus

 Reducing Urban Heat-Island Effect

- Partnership Development
- Connecting
 Community



Temperature disparities across Portland. Source: <u>Sustaining Urban Places Research (SUPR) Lab</u>, Portland State University, 2018.



- Climate lens
- Trainings
- Strategic Partnerships

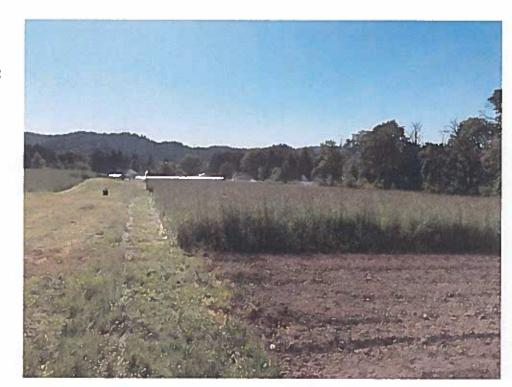


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What land management practices can be incorporated or adjusted to increase climate mitigation and adaptation?

Mitigation

- Decrease soil disturbance and increase carbon stores in agricultural soil
 - Reduced (zero) tilling, cover cropping,
 crop rotations, using Biochar and manure
- Protect and restore high carbonstoring ecosystems
 - Wetlands, old-growth forests, riparian areas
- Afforestation and reforestation



Slide Credit: Emma Russell, PSU ISS LSAMP Climate Change Intern

What land management practices can be incorporated or adjusted to increase climate mitigation and adaptation?

Adaptation

- Increase soil stored carbon to increase health
- Increase habitat connectivity and biodiversity
 - Promotes adaptation, migration, benefits pollinators
- Restore and protect riparian areas
 - Maintain riparian buffers, incorporate flood and droughttolerant species
- Increase forest disturbance resiliency
 - Reduce stand density, maintain understory cover, monitor for invasive species, incorporate droughttolerant species



Slide Credit: Emma Russell, PSU ISS LSAMP Climate Change Intern



Strategic Direction 9 – Relationships with the Land

"Enhance, support, and create opportunities for all people, especially those historically and presently displaced from and deprived of land, to foster mutually beneficial relationships with the land."

Presented by Michelle Delepine, Conservationist & Invasive Species Coordinator



Relationship Goals

School & Community Gardens Support, especially in racially diverse neighborhoods

Assess/address opportunities that increase land access for cultural purposes & local connections to the land

Support efforts that help all people see themselves in natural areas, demonstrate that these places are for them, and convey that all people can play a role in protecting and enhancing these areas.



 Partnerships and plans offer culturally responsive materials

- Funding is provided through equitable framework
- Robust funding for program delivery and support will be pursued through NACD and NRCS



Improve land access for cultural purposes & enhance local connections to the land

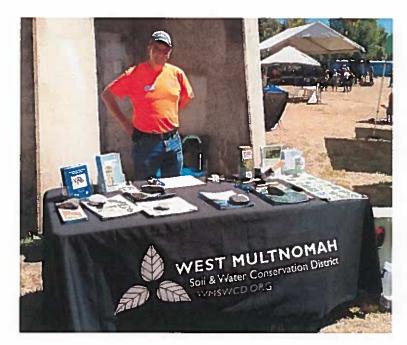
- Soils & Forestry: Develop program for connecting willing landowners with access for those from cultural/ immigrant/BIPOC communities
- Habitats: Integrate cultural practices into restoration to facilitate native plant harvest
- Urban & Invasives: Enhance connections & collaborations, including schools, gardens, diverse communities and accessible properties



Heather Crosson, Benton SWCD (Wapato Harvest)

Strengthen efforts that aid in all people seeing themselves in natural areas

- Support environmental education programs that get underserved communities out in nature
- Partner on tabling and outreach events that connect individuals with the land
- Work with low-income housing to let residents know of the conservation resources available to them



Jim Cathcart (West Multnomah SWCD), at RiverFest 2017



Strategic Direction 4 – Sharing Conservation Information

"Share conservation information so people have the knowledge and confidence to take action"

Presented by Renee Magyar, Communications & Outreach Manager

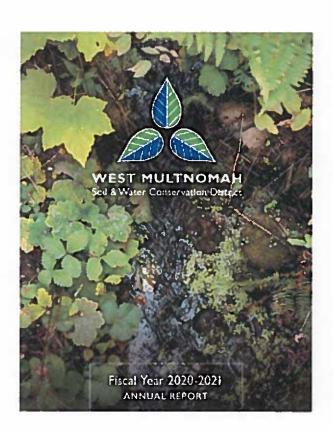
4.1: Conservation plans & technical assistance

 Promote and conduct conservation assessments on non-governmental properties and provide guidance on voluntary conservation actions that can be taken to improve air and water quality, fish and wildlife habitat, and/or soil health





- Multi-year communications plan with CEL-identified strategies
- Present at partner-led conferences or events including Tree School
- Redesign website
 Communications project with support from all staff, continued from previous year (2021-2022)



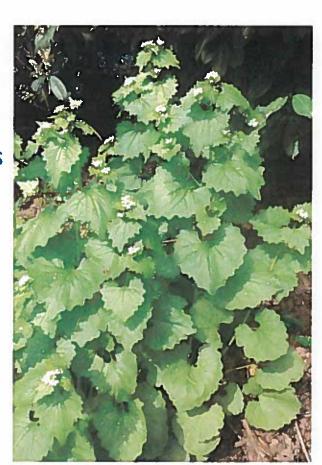
4.3: Recognize Traditional Ecological Knowledge (TEK)

- Attend TEK trainings
- TEK liaison and/or advisory opportunities
- Develop relationships
- Assist interested tribe on a Sauvie Island property
- Integrate Indigenous cultural practices and restoration of native plants for harvest.



4.5: Gain new perspectives on invasive species

- Immigrant, refugee, and Indigenous community leaders'
- Culturally-sensitive conversations on invasive species management approach & messaging
- Regional and national "Just Language" focus groups
- Revisit and revise EDRR plant lists and priorities.





4.4: Soil School! (Rural, Communications)

4.6: Demonstrations projects (Urban)

• Funding and support for partner programs and educational events

4.7: Collaboration, staff expertise, and adaptive management (All staff)

- Monitoring
- Partner dialogues & cross-training
- Trainings, seminars, field tours, literature review
- Committees, partnership programs, working groups



Strategic Direction 3 – Financial Sustainability

"Ensure we are financially sustainable"

Presented by Michele Levis, Controller

GOAL 3.1: Remain fully compliant with

- * local budget law
- * financial reporting & audit requirements
- * public contracting law
- * labor laws

GOAL 3.2: Use best practices

- * budgeting and long-term forecasting
- * enhancing revenues
- * containing costs
- * allocating resources strategically



Strategic Direction 2 – Organizational Health

"Ensure we are welcoming, adaptable, supportive, effective, and sustainable in our practices."

Presented by Jim Cathcart, District Manager



Focus in Fiscal Year 2022-2023

- (I) Safety
- (2) Rebuilding Culture
 - *Office Relocation
 - * Post-COVID Hybrid Work Model
 - * Affinity Groups
- (3) Succession Planning
 - * Board
 - * Staff



Strategic Direction I – Equity & Inclusion

"Embed equity and inclusion in all that we are and all that we do."

Presented by Laura Taylor, DEI Committee Co-Chair

Equity & Inclusion Goals

- 1) DEI Capacity Building
- 2) Equitable Decision-Making
- 3) Increase/Maintain Diversity
- 4) Remove Barriers to Access
- 5) Belonging in the Environmental Sector

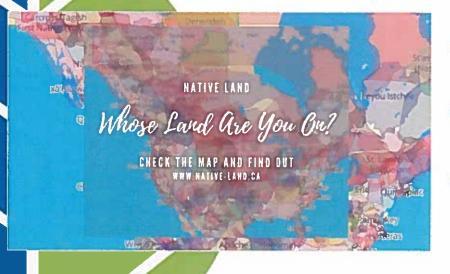




Goal I - DEI Capacity Building

- A DEI Committee
- в. Trainings
- c. Staff time, Equity lens use in programs
- Whose Land is Our Land' report sharing
- DEI Internship prep
- Speakers who bring alternate perspectives and/or speak to equity & inclusion themes

Goal 2 - Equitable Decision-Making



- Community Advisory Committee
- Use Equity Lens for key decisions
- Land Acknowledgements

Goal 3 – Increase / Maintain Diversity



- Analyze 2020 Census Data
- Board & Staff recruitment & retention goals
- Feedback on how welcoming & safe the District feels
- Diverse & equitable contracts & suppliers



Goal 5 - Belonging in the Environmental Sector

Better represent BIPOC conservationists in our media

Develop partnership w/ at least one BIPOC, LGBTQ+, or differently abled community organization





Strategic Direction 10 – Long-Term Success

"Provide for the long-term continuous success of our conservation actions."

Presented by Jim Cathcart, District Manager



10.1 - Promote actions people can take to maintain the benefits from conservation projects and resources that they can use to help manage their own lands for conservation value long-term.

10.2 - Monitor the effectiveness of our conservation projects and respond to findings with an adaptive management approach to conservation.



10.3 - Identify the types of long-term agreements we should use to secure conservation benefits from our projects and actions for the long-term, and the organizational capacity and infrastructure needed to use them.

