Long Range Business Plan (LRBP) Board Report

12/12/19

Information Gathering Progress:

- The following partners have been interviewed: ODA, NRCS, East Multnomah SWCD, Ecotrust, Forest Park Conservancy, Sauvie Island Grange, Scappose Bay Watershed Council, 4 County CWMA, Ecotrust, Sauvie Island Center, and Jackson Middle School.
- The Community Engagement Liaisons (CELs) have reviewed and provided input on the survey questions and community engagement plan.
- The online survey has been developed, launched and shared broadly.

Next Steps:

- Continue additional interviews.
- Reviewing incoming interviews and surveys.
- Financial sustainability and organizational health teams gather baseline data.
- Financial sustainability, organizational health and conservation scope teams develop draft questions for direction setting phase.

Upcoming Board Decision:

- In March, the Board will be asked to review and endorse direction setting questions and participants created by the conservation scope team.
WMSWCD LRBP Update Decision Making Flow Chart

**Information Gathering**
November 2019 – February 2020
- Surveys
- Interviews
- Community Meetings
- Team Discussions
- Targeted Research
- Current LRBP

**Direction Setting Conversations**
March 2020 – June 2020
- Teams review information, craft questions, create evolving success criteria;
- Board reviews team questions
- Conservation Scope Team Work
- Organizational Health Team Work
- Financial Sustainability Team Work

**Plan Review & Adoption**
July 2020 – December 2020
- Core Team consolidates recommendations & resolves inconsistencies
- Draft LRBP Outline for Board, CELs, and general public review;
- Board equity lens review with Cliff Jones
- LRBP Update Finalized
- Recommendation for Board Adoption

**Equity Lens Review**

Version 3, 12/12/19