RESOLUTION No. 2019-06-12A

A RESOLUTION AUTHORIZING THE DISTRICT’S BUDGET FOR THE FISCAL YEAR 2019-20, CREATING EXPENDITURE APPROPRIATIONS, SETTING THE TAX, AND IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the West Multnomah Soil & Water Conservation District hereby adopts the budget for fiscal year 2019 - 2020 in the total amount of: $ 3,096,336
This budget is filed with the Tax Supervising & Conservation Commission (TSCC) in Portland, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2019, for the following purposes:

<table>
<thead>
<tr>
<th>Appropriated</th>
<th>Unappropriated and Reserved</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td>Administration and Conservation Programs</td>
<td>$ 2,008,923</td>
</tr>
<tr>
<td>Transfers Out to Sturgeon Lake Fund</td>
<td>$ 100,500</td>
</tr>
<tr>
<td>Contingency</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 2,159,423</td>
</tr>
</tbody>
</table>

| **Sturgeon Lake Fund** |                             |
| Sturgeon Lake Project | $ 116,500                   |   |
| **Total**              | $ 116,500                   | $ 59,869 |

Total APPROPRIATIONS, All Funds . . . . . .                     $ 2,275,923
Total Unappropriated and Reserve Amounts, All Funds . . . . . . $ 820,413
TOTAL ADOPTED BUDGET . . . . . . . . . . . . . . . . . . . . . . . . $ 3,096,336

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2019-2020:
At the rate of $0.0750 per $1,000 of assessed value for permanent rate tax.

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation
Permanent Rate Tax.................... $0.0750/$1000

The above resolution statements were approved and declared adopted on this 12th day of June 2019.

X ______________________________
Terri Preeg Riggsby, Board Chair

 Date

ATTEST:

X
Shawn Looney, Board Secretary

 Date