

Notice of Supplemental Budget Hearing
 West Multnomah Soil & Water Conservation District

A public meeting of the West Multnomah Soil & Water Conservation District will be held on March 13, 2019, at 6:00 p.m. at 2701 NW Vaughn St., Suite 452, Portland, Oregon. During this meeting, a public hearing on a supplemental budget for the fiscal year July 1, 2018 to June 30, 2019 will be held. A summary of the supplemental budget is presented below and online at www.wmswcd.org.

	Adopted	Revised	Difference
General Fund Requirements:			
Materials and Services	\$ 740,161	\$ 690,161	\$ (50,000)
Interfund Transfers		90,000	90,000
Contingencies	50,000	10,000	(40,000)
Total			<u>\$ -</u>

Sturgeon Lake Special Fund Resources:

Beginning Fund Balance/Net Working Capital	\$ 89,385	\$ 276,339	\$ 186,954
Federal, State and All Other Grants, Gifts, Allocations and Donations	166,874	87,974	(78,900)
Interfund Transfers		90,000	90,000
Total			<u>\$ 198,054</u>

Sturgeon Lake Special Fund Requirements:

Materials and Services	\$ 160,278	\$ 319,008	\$ 158,730
Capital Outlay	60,000	65,000	5,000
Unappropriated Ending Fund Balance	37,838	72,162	34,324
Total			<u>\$ 198,054</u>