

RESOLUTION No. 2018-06-13A

**A RESOLUTION AUTHORIZING THE DISTRICT'S BUDGET FOR THE FISCAL YEAR 2018-19,
CREATING EXPENDITURE APPROPRIATIONS, SETTING THE TAX, AND IMPOSING THE TAX**

BE IT RESOLVED that the Board of Directors of the West Multnomah Soil & Water Conservation District hereby adopts the budget for fiscal year 2018 - 2019 in the total amount of: \$3,028,741
This budget is filed with the Tax Supervising & Conservation Commission (TSCC) in Portland, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2018, for the following purposes:

	Appropriated	Unappropriated
General Fund	\$ 1,985,271	\$ 785,354
Special Fund - Sturgeon Lake	\$ 220,278	\$ 37,838

Total APPROPRIATIONS, All Funds	\$ 2,205,549
Total Unappropriated and Reserve Amounts, All Funds	823,192
TOTAL ADOPTED BUDGET	\$ 3,028,741

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2018-2019:

At the rate of \$0.0750 per \$1,000 of assessed value for permanent rate tax.

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax..... \$0.0750/\$1000

The above resolution statements were approved and declared adopted on this 13th day of June 2018.

X _____
Shawn Looney, Board Vice-Chair & Acting Board Chair

Date

ATTEST:

X _____
Brian Lightcap, Board Secretary

Date